# PUBLIC NOTICE

Public notice is hereby given, that the Board of County Commissioners of Bingham County, Idaho, shall hold a public hearing,Tuesday, August 24, 2021, at the hour of 10:00 a.m. in the Commissioners' Chambers in the courthouse at 501 N. Maple, Blackfoot, Idaho, for the purpose of considering and fixing a final budget and making appropriations to each office, department and fund for the 2022 fiscal year, pursuant to Idaho Code §31-1604. Any taxpayer may appear and be heard upon any part of said budget. Individuals who need accessible communications or other accomodations in order to participate are invited to make their needs known to the Bingham County Clerk, 3 to 5 days in advance. The following schedule sets forth the amount to be appropriated for the next fiscal year, together with the amounts expended for salaries, and other expenses & benefits during each of the two previous fiscal years by the said department or agency.

| | --- FY 2020 Expenditures --- | | --- FY 2021 Expenditures --- | | ------- FY 2022 Proposed Expenditures ------- | | | Estimated Other Revenues and Reserves | Amount to be Raised by Property Taxes | FY2022 Total Estimated Revenues |
|---|---|---|---|---|---|---|---|---|---|---|
| Fund/Department | Salaries | Other Exp. | Salaries | Other Exp. | **Salaries** | **Other Exp.** | **Total** | | | |
| CURRENT EXPENSE: | | | | | | | | | | |
| Clerk | $680,097 | $308,787 | $685,128 | $311,578 | $745,695 | $324,461 | $1,070,156 | | | |
| Assessor | 458,877 | 211,318 | 396,738 | 191,649 | 414,175 | 194,382 | $608,557 | | | |
| Treasurer | 151,277 | 69,736 | 151,342 | 67,575 | 161,988 | 70,471 | $232,459 | | | |
| Commissions | 202,884 | 77,250 | 202,884 | 74,300 | 219,084 | 77,345 | $296,429 | | | |
| Coroner | 32,226 | 55,642 | 32,730 | 71,071 | 37,387 | 71,471 | $108,858 | | | |
| Prosecuting Attorney | 566,467 | 266,263 | 584,154 | 269,738 | 716,865 | 316,704 | $1,033,569 | | | |
| Human Resources | 129,767 | 62,229 | 127,947 | 60,781 | 56,372 | 37,299 | $93,671 | | | |
| Building and Grounds | 82,278 | 544,161 | 83,959 | 583,212 | 129,900 | 638,072 | $767,972 | | | |
| Emergency Management | 69,156 | 29,983 | 69,856 | 29,987 | 74,525 | 55,441 | $129,966 | | | |
| County Agent | 92,498 | 74,092 | 82,838 | 71,211 | 89,979 | 71,599 | $161,578 | | | |
| Information Tech | 173,183 | 814,592 | 184,749 | 671,099 | 244,003 | 856,046 | $1,100,049 | | | |
| Elections | 41,188 | 119,290 | 42,396 | 117,398 | 28,560 | 81,399 | $109,959 | | | |
| General | 143,349 | 1,107,056 | 153,042 | 1,144,707 | 164,633 | 1,136,606 | $1,301,239 | | | |
| Economic Development | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | | | |
| Eastern ID Partnership | 74,630 | 23,659 | 74,631 | 24,032 | 75,190 | 24,072 | $99,262 | | | |
| Planning and Zoning | 265,401 | 132,333 | 310,110 | 154,336 | 359,261 | 185,263 | $544,524 | | | |
| Juvenile Detention | 0 | 350,000 | 0 | 350,000 | 0 | 350,000 | $350,000 | | | |
| Subtotal Current Expense | 3,163,278 | 4,256,391 | 3,182,504 | 4,192,674 | 3,517,617 | 4,490,631 | $8,008,248 | 3,582,987 | 4,425,261 | 8,008,248 |
| ROAD AND BRIDGE | 1,801,661 | 2,715,792 | 1,826,727 | 2,638,360 | 1,945,764 | 2,985,496 | $4,931,260 | 4,261,380 | 669,880 | 4,931,260 |
| AIRPORT | 0 | 7,000 | 0 | 7,000 | 0 | 6,800 | $6,800 | - | 6,800 | 6,800 |
| JUSTICE FUND | 4,346,022 | 2,543,718 | 4,394,871 | 2,654,526 | 5,029,569 | 2,975,483 | $8,005,052 | 3,375,627 | 4,629,425 | 8,005,052 |
| DISTRICT COURT | 918,582 | 721,590 | 949,579 | 726,914 | 985,723 | 674,384 | $1,660,107 | 823,200 | 836,907 | 1,660,107 |
| FAIR DISTRICT | 0 | 11,000 | 0 | 11,000 | 0 | 11,000 | $11,000 | - | 11,000 | 11,000 |
| HEALTH DISTRICT | 0 | 409,833 | 0 | 410,435 | 0 | 539,087 | $539,087 | - | 539,087 | 539,087 |
| HISTORICAL SOCIETY | 0 | 48,000 | 0 | 48,000 | 0 | 55,000 | $55,000 | - | 55,000 | 55,000 |
| INDIGENT SERVICES | 89,402 | 1,229,961 | 91,462 | 1,222,366 | 97,545 | 811,958 | $909,503 | 355,207 | 554,296 | 909,503 |
| PARK & RECREATION | 106,642 | 180,208 | 117,078 | 159,570 | 123,479 | 233,719 | $357,198 | 137,982 | 219,216 | 357,198 |
| REVALUATION | 321,559 | 252,061 | 327,806 | 256,780 | 353,683 | 379,796 | $733,479 | 16,921 | 716,558 | 733,479 |
| SOLID WASTE: | 459,434 | 1,895,663 | 501,899 | 1,889,737 | 559,574 | 2,530,950 | $3,090,524 | 3,090,524 | - | 3,090,524 |
| TORT | 0 | 499,788 | 0 | 469,030 | 0 | 482,820 | $482,820 | - | 482,820 | 482,820 |
| VETERANS MEMORIAL | 0 | 6,000 | 0 | 5,000 | 0 | 5,000 | $5,000 | - | 5,000 | 5,000 |
| WEEDS | 117,153 | 193,554 | 126,777 | 158,777 | 131,890 | 170,041 | $301,931 | - | 301,931 | 301,931 |
| 911 EMERGENCY COMM. | 110,859 | 595,275 | 112,773 | 584,235 | 114,529 | 559,227 | $673,756 | 673,756 | - | 673,756 |
| ROAD & BRIDGE-SPECIAL | 0 | 1,794,500 | 0 | 1,747,000 | 0 | 2,472,994 | $2,472,994 | 1,879,886 | 593,108 | 2,472,994 |
| WATERWAYS | 25,000 | 24,995 | 25,000 | 44,995 | 25,000 | 104,995 | $129,995 | 129,995 | - | 129,995 |
| PAYMENT IN LIEU | 0 | 1,250,000 | 0 | 1,500,000 | 0 | 750,000 | $750,000 | 750,000 | - | 750,000 |
| AMERICAN RECOVERY | | | | | 0 | 1,000,000 | $1,000,000 | 1,000,000 | | 1,000,000 |
| COURT FACILITY FUND | 0 | 70,000 | 0 | 20,000 | 0 | 20,000 | $20,000 | 20,000 | - | 20,000 |
| TREATMENT COURT FUNC | 53,836 | 75,370 | 55,148 | 67,682 | 61,021 | 75,078 | $136,099 | 136,099 | - | 136,099 |
| INTERLOCKING/MONITOR | 0 | 8,500 | 0 | 8,500 | 0 | 8,500 | $8,500 | 8,500 | - | 8,500 |
| JUNIOR COLLEGE FUND | 0 | 100,000 | 0 | 100,000 | 0 | 100,000 | $100,000 | 100,000 | - | 100,000 |
| CONSOLIDATED ELECTION | 25,000 | 66,210 | 28,000 | 63,256 | 45,606 | 95,386 | $140,992 | 140,992 | - | 140,992 |
| BINGHAM COUNTY LAB | 37,801 | 103,528 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| YOUTH COURT SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| RURAL ADDRESSING | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - | - | 0 |
| BINGHAM COUNTY | 11,576,229 | 19,058,937 | 11,739,624 | 18,985,837 | | | $34,529,345 | $20,483,056 | $14,046,289 | $34,529,345 |

Attest:
Pamela W. Eckhardt, Bingham County Clerk
Dated the 11th day of August, 2021

Board of Bingham County Commissioners:
Whitney Manwaring, Chairman Mark R. Bair Jessica Lewis